

2023 Annual Report: Provider Reimbursement Rate Methodology Review

Pursuant to SDCL 28-22

Scheduled Year of Review	Dept	Service	SFY24 Rates	SY24 Budget (Total Funds)	Source Data Year	Rate Calculation	Total Cost to Reach 100% Methodology	General Fund Cost to Reach Methodology	Percent of Methodology Currently Paid
SFY2023	DHS	In Home Services (Nursing/ Homemaker)	Nursing \$21.42/15 min LPN \$17.82/15 min Homemaker \$10.22/15 min Adult Companion \$9.89/15 min	\$ 38,789,539	2021	Nursing \$23.06/15 min LPN \$19.21/15 min Homemaker \$11.10/15 min Adult Companion \$10.74/15 min	\$ 3,043,873	\$ 1,632,371	92.9% 92.8% 92.1% 92.1%
	DSS	In Home Services (Nursing)	Nursing \$21.42/15 min LPN \$17.82/15 min	\$ 10,449,074	2021	Nursing \$23.06/15 min LPN \$19.21/15 min	\$ 313,472	\$ 129,934	92.9% 92.8%
	DSS	Group Care	Group \$273.45/day	\$ 6,770,003	2022	Group \$281.65/day	\$ 203,100	\$ 203,100	97.1%
	DOC	Group Care	Group \$273.45/day	\$ 5,466,832	2022	Group \$281.65/day	\$ 164,005	\$ 164,005	97.1%
	DSS	Independent Living	IL \$132.91/day	\$ 659,554	2021	IL \$136.90 / day	\$ 19,787	\$ 19,787	97.1%
	DOC	Independent Living	IL \$132.91/day	\$ 96,040	2021	IL \$136.90 / day	\$ 2,881	\$ 2,881	97.1%
	DSS	Psychiatric Residential Treatment / Intensive Residential Treatment	PRTF \$392.72/day IRT \$525.30/day	\$ 47,660,140	2022	PRTF \$405.50/day IRT \$541.06/day	\$ 1,429,804	\$ 592,654	97.1%
	DOC	Psychiatric Residential Treatment / Intensive Residential Treatment	PRTF \$392.72/day IRT \$525.30/day	\$ 4,530,204	2022	PRTF \$405.50/day IRT \$541.06/day	\$ 135,906	\$ 56,333	97.1%
	DSS	Therapeutic Foster Care / Family Treatment Foster Care	Therapeutic \$111.46/day Family Treatment \$206.12/day	\$ 7,439,277	2021	Therapeutic \$114.80/day Family Treatment \$212.30/day	\$ 223,178	\$ 162,920	97.1%
	DHS	Nursing Homes	NH \$262.80/avg per day	\$ 275,471,194	2021	NH \$281.38/avg per day	\$ 17,387,049	\$ 7,206,932	94.0%
	DHS	Community Support Providers (CSPs) - CHOICES	Career Exploration \$15.34/hr Day Services \$17.66/hr Behavioral Support \$34.60/hr Supported Employment \$31.03/hr RH Group Home \$430.78/day RH Supervised Living \$205.54/day RH Supported Living \$63.24/hr Shared Living \$221.69/day	\$ 267,436,000	2021	Career Exploration \$16.53/hr Day Services \$19.04/hr Behavioral Support \$37.32/hr Supported Employment \$33.44/hr RH Group Home \$463.83/day RH Supervised Living \$220.80/day RH Supported Living \$68.16/hr Shared Living \$225.87/day	\$ 19,095,548	\$ 7,682,231	92.8% 92.8% 92.7% 83.1% 92.9% 93.1% 92.8% 98.1%
SFY2024	DSS	Behavioral Health- Substance Use Disorder (SUD)	Outpx Counseling Ind \$30.77/15min Outpx Counseling Grp \$8.57/15min Low-Intensity Residential \$77.75/day Low-Intensity PW \$181.15/day Inpatient Tx \$251.80/day PRTF \$411.37/day Detox \$57.41/12 hour	\$ 43,615,646	2024	Outpx Counseling Ind \$35.54/15min Outpx Counseling Grp \$8.75/15min Low-Intensity Residential \$93.99/day Low-Intensity PW \$202.92/day Inpatient Tx \$295.57/day PRTF \$423.71/day Detox \$81.10/12 hour	\$ 3,517,064	\$ 3,253,811	86.6% 97.9% 82.7% 89.3% 85.2% 97.1% 70.8%
	DHS	Assisted Living	Base \$67.56/day Tier I \$79.71/day Tier II \$92.55/day	\$ 23,446,600	2022	Base \$81.58/day Tier I \$92.57/day Tier II \$107.95/day	\$ 4,469,012	\$ 1,989,166	82.8% 86.1% 85.7%
	DHS	ICF/IID	ICF/IID Avg: \$822.00/day	\$ 17,009,991	2023	ICF/IID \$921.31/day	\$ 1,588,364	\$ 658,377	89.2%
SFY2025	DSS	Behavioral Health - Mental Health	IMPACT \$99.83/day CARE \$100.70/day SED \$39.85/15 min Indiv SED \$25.55/15 min group Psychiatry \$95.33/15 min CNP/PA \$85.81/15 min Room & Board \$115.73/day Outpatient \$42.39/15 min FFT \$300.61/Session JJRI Referral \$409.93/Referral	\$ 51,121,443	2024	IMPACT \$115.59/day CARE \$107.32/day SED \$43.68/15 min Indiv SED \$24.00/15 min group Psychiatry \$101.35/15 min CNP/PA \$88.25/15 min Room & Board \$119.20/day Outpatient \$43.68/15 min FFT \$294.83.61/Session JJRI Referral \$383.27/Referral	\$ 3,031,857	\$ 1,925,744	86.4% 93.8% 91.2% 106.5% 94.1% 97.2% 97.1% 97.0% 102.0% 107.0%

Key:

Current Methodology: Information regarding the current methodology used to calculate reimbursement rates.

SFY2024 Budget: Total funds budget for each service.

Source Data Year: Year of source data used to calculate rates (cost report, Medicare fee schedules, etc.).

Total Cost to Reach Methodology: Fiscal impact of rate calculation based on most recent utilization data available.

General Fund Cost to Reach Methodology: General fund share of total cost to reach methodology.

Percent of Methodology Paid: Current reimbursement rates as a percentage of rate calculation based on most recent data available.

Cycle #1 Year 1 SFY2018 - Year 5 SFY2022

Cycle #2 Year 1 SFY2023 - Year 5 SFY2027

CHOICES rates are grouped categorically. The full fee schedule can be found at dhs.sd.gov.

Nursing Home: The current rate and 100% of methodology rate is based on the average daily per diem. The actual increase to get to 100% of methodology is based on the case mix scores and is 6.38%.

Results of Analysis: Information regarding proposed changes to reimbursement methodologies. Compares current rate to proposed methodology.

Year Analysis Completed: Year the reimbursement methodology was reviewed.

Total Cost to Reach Methodology: Fiscal impact of rate calculation based on most recent utilization data available.

General Fund Cost to Reach Methodology: General fund share of Total Cost to reach Methodology.

Percent of Methodology Paid: Current reimbursement rate as a percentage of rate calculation.

Does not include the Medicaid Expansion group.